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**SOUTHWEST GAS CORPORATION**

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2016 OCT 28 P 4:52

October 28, 2016

Arizona Corporation Commission  
Docket Control  
1200 West Washington Street  
Phoenix, AZ 85007-2996

**Re: Docket No. G-01551A-10-0458; Decision No. 72723**

Pursuant to ordering paragraph #6 Decision No. 72723, Southwest Gas Corporation hereby submits its quarterly compliance report regarding the Energy Efficiency Enabling Provision.

If you have any questions, please do not hesitate to contact me at 602-395-4058.

Respectfully submitted,

Matthew D. Derr  
Regulatory Manager/Arizona

Cc: Jodi Jerich, ACC  
Tom Broderick, ACC  
Bob Gray, ACC  
Barbara Keene, ACC  
David Tenney, RUCO

Arizona Corporation Commission  
**DOCKETED**

OCT 28 2016

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**Southwest Gas Corporation  
Energy Efficiency Enabling Provision  
2016 Third Quarter Compliance Report**

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# **SOUTHWEST GAS CORPORATION**

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## **I. INTRODUCTION**

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Southwest Gas Corporation (Southwest Gas or the Company) hereby submits its 2016 third quarter report on the performance of the Energy Efficiency Enabling Provision (EEP).

In Decision No. 72723, the Arizona Corporation Commission (Commission) authorized Southwest Gas to implement the EEP. The EEP contains two components, a monthly weather adjustment and an annual non-weather component to ensure the Company recovers its Commission-authorized revenue per customer.

The weather component adjusts customer bills when actual weather during the winter months (November – April) varies from the normalized weather used in the development of authorized rates. The annual component tracks the non-weather differences between the Company's authorized revenues per customer and its actual revenues per customer, including a process to recover under-collections from and return over-collections to customers on an annual basis. The combination of these two components results in the Company recovering its Commission-authorized revenue per customer – no more, no less.

Since the monthly weather adjustment only applies to customer bills rendered from November 1 through April 30, no weather adjustment was made during the reporting period of July through September. For the quarter, customers received an average credit of \$0.44 per month for the annual non-weather component of the EEP, which became effective January 1, 2016.

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## II. DISCUSSION

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This report is for the quarterly period July 1, 2016 through September 30, 2016. Bill analyses have been prepared by residential and non-residential sectors and by rate schedule. The rate schedules included in the residential sector are Single-Family Residential (Schedule No. G-5), Multi-Family Residential (Schedule No. G-6), Single-Family Low Income Residential (Schedule No. G-10), and Multi-Family Low Income Residential (Schedule No. G-11). The rate schedules included in the non-residential sector are Small General Service (Schedule No. G-25(S)), Medium General Service (Schedule No. G-25(M)), Large-1 General Service (Schedule No. G-25(L1)), and Large-2 General Service (Schedule No. G-25(L2)).

The EEP contains two components, a monthly weather adjustment and an annual non-weather component, which ensures the Company only recovers its Commission-authorized revenue per customer. The monthly weather adjustment helps stabilize customer bills by mitigating the “peaks and valleys” that abnormal weather can have on customer bills. The annual non-weather component compares authorized revenues and actual revenues and recovers or returns differences between authorized and actual revenues in a per therm rate adjustment. In April 2015, Southwest Gas filed an application with the Commission seeking to return a deferred credit balance in the non-weather revenue component of approximately \$22 million to customers. The application was approved in December 2015 (Decision No. 75356) and a credit of \$0.05058 per therm became effective January 1, 2016. During this reporting period, single-family residential customers received the benefit of an average credit of \$0.44 per month associated with the non-weather annual component of the EEP.

Table 1 summarizes the third quarter bill impacts for the residential and non-residential sectors. The average EEP adjustments in this reporting period represent the credit to customers for the non-weather component of the EEP.

Table 1- Average Bill by Sector

	<u>W/EEP Adjustment</u>	<u>W/O EEP Adjustment</u>	<u>Difference</u>
Residential Sector	\$ 19.24	\$ 19.67	\$ (0.43)
Non-Residential Sector	\$ 225.19	\$ 237.81	\$ (12.62)

Table 2 summarizes the results for the 2016 third quarter for each customer class included in the EEP.

Table 2- Average Bill by Customer Class

	<u>W/EEP Adjustment</u>	<u>W/O EEP Adjustment</u>	<u>Difference</u>
Single-Family Residential	\$ 19.43	\$ 19.87	\$ (0.44)
Single-Family Low Income	\$ 16.58	\$ 16.89	\$ (0.31)
Multi-Family Residential	\$ 17.16	\$ 17.55	\$ (0.39)
Multi-Family Low Income	\$ 16.21	\$ 16.51	\$ (0.30)
Small General Service	\$ 35.07	\$ 35.41	\$ (0.34)
Medium General Service	\$ 152.26	\$ 159.46	\$ (7.20)
Large-1 General Service	\$ 680.20	\$ 722.42	\$ (42.22)
Large-2 General Service	\$ 3,239.76	\$ 3,475.26	\$ (235.50)

The Attachment contains schedules showing the detail of the differences between average bills with the EEP adjustment and average bills without the EEP adjustment for residential/non-residential sectors and for each rate schedule for the quarter and by month for July, August and September 2016.

### **III. SUMMARY**

The EEP continues to perform as intended. Since January 2012 when the monthly weather adjustment was first implemented, the monthly weather adjustment has financially protected both customers and the Company. The weather adjustment stabilizes customer bills by providing customers timely relief from colder-than-normal weather when their natural gas bills are the highest, and upward adjustments to bills when the weather is warmer than normal and bills are the lowest. The annual non-weather component further ensures the Company only recovers the Commission-authorized revenue per customer – no more, no less. Customers are currently experiencing the benefit of the non-weather component as the deferred balance is refunded through rates.

## **ATTACHMENT**

### **SUMMARY OF MONTHLY BILL IMPACTS WITH AND WITHOUT ENERGY EFFICIENCY ENABLING PROVISION ADJUSTMENTS BY SECTOR AND RATE SCHEDULE**

SOUTHWEST GAS CORPORATION  
 QUARTERLY ENERGY EFFICIENCY ENABLING PROVISION (EEP) REPORT  
 AVERAGE MONTHLY BILLS WITH AND WITHOUT EEP  
 JULY, AUGUST, AND SEPTEMBER 2016  
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Line No.	Description	With EEP	Without EEP	Difference	Line No.
<b>Residential Sector</b>					
1	Bills	2,899,930	2,899,930	0	1
2	Volume (Therms)	25,158,380	25,158,380	0	2
3	Revenue	\$ 55,782,285	\$ 57,036,490	\$ (1,254,205)	3
4	Average Volume	8.7	8.7	0.0	4
5	Average Revenue	\$ 19.24	\$ 19.67	\$ (0.43)	5
6	EEP % of Average Revenue			-2.19%	6
<b>Non-Residential Sector</b>					
7	Bills	111,574	111,574	0	7
8	Volume (Therms)	27,841,604	27,841,604	0	8
9	Revenue	\$ 25,125,750	\$ 26,533,955	\$ (1,408,205)	9
10	Average Volume	249.5	249.5	0.0	10
11	Average Revenue	\$ 225.19	\$ 237.81	\$ (12.62)	11
12	EEP % of Average Revenue			-5.31%	12

**SOUTHWEST GAS CORPORATION**  
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**JULY, AUGUST, AND SEPTEMBER 2016**  
**TOTAL ARIZONA**

Line No.	Description	With EEP	Without EEP	Difference	Line No.
<b>G-5 - Single-Family Residential</b>					
1	Bills	2,681,098	2,681,098	0	1
2	Volume (Therms)	23,327,542	23,327,542	0	2
3	Revenue	\$ 52,098,590	\$ 53,276,190	\$ (1,177,600)	3
4	Average Volume	8.7	8.7	0.0	4
5	Average Revenue	\$ 19.43	\$ 19.87	\$ (0.44)	5
6	EEP % of Average Revenue			-2.21%	6
<b>G-10 - Single-Family Low Income Residential</b>					
7	Bills	106,148	106,148	0	7
8	Volume (Therms)	953,794	953,794	0	8
9	Revenue	\$ 1,759,410	\$ 1,793,004	\$ (33,594)	9
10	Average Volume	9.0	9.0	0.0	10
11	Average Revenue	\$ 16.58	\$ 16.89	\$ (0.31)	11
12	EEP % of Average Revenue			-1.84%	12
<b>G-6 - Multi-Family Residential</b>					
13	Bills	103,223	103,223	0	13
14	Volume (Therms)	794,966	794,966	0	14
15	Revenue	\$ 1,770,961	\$ 1,811,081	\$ (40,120)	15
16	Average Volume	7.7	7.7	0.0	16
17	Average Revenue	\$ 17.16	\$ 17.55	\$ (0.39)	17
18	EEP % of Average Revenue			-2.22%	18
<b>G-11 - Multi-Family Low Income Residential</b>					
19	Bills	9,461	9,461	0	19
20	Volume (Therms)	82,078	82,078	0	20
21	Revenue	\$ 153,324	\$ 156,215	\$ (2,891)	21
22	Average Volume	8.7	8.7	0.0	22
23	Average Revenue	\$ 16.21	\$ 16.51	\$ (0.30)	23
24	EEP % of Average Revenue			-1.82%	24



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Line No.	Description	With EEP	Without EEP	Difference	Line No.
<b>G-25 - Small General Service</b>					
1	Bills	45,863	45,863	0	1
2	Volume (Therms)	308,544	308,544	0	2
3	Revenue	\$ 1,608,307	\$ 1,623,893	\$ (15,586)	3
4	Average Volume	6.7	6.7	0.0	4
5	Average Revenue	\$ 35.07	\$ 35.41	\$ (0.34)	5
6	EEP % of Average Revenue			-0.96%	6
<b>G-25 - Medium General Service</b>					
7	Bills	44,858	44,858	0	7
8	Volume (Therms)	6,389,803	6,389,803	0	8
9	Revenue	\$ 6,830,064	\$ 7,153,257	\$ (323,193)	9
10	Average Volume	142.4	142.4	0.0	10
11	Average Revenue	\$ 152.26	\$ 159.46	\$ (7.20)	11
12	EEP % of Average Revenue			-4.52%	12
<b>G-25 - Large-1 General Service</b>					
13	Bills	19,875	19,875	0	13
14	Volume (Therms)	16,589,842	16,589,842	0	14
15	Revenue	\$ 13,518,890	\$ 14,358,005	\$ (839,115)	15
16	Average Volume	834.7	834.7	0.0	16
17	Average Revenue	\$ 680.20	\$ 722.42	\$ (42.22)	17
18	EEP % of Average Revenue			-5.84%	18
<b>G-25 - Large-2 General Service</b>					
19	Bills	978	978	0	19
20	Volume (Therms)	4,553,415	4,553,415	0	20
21	Revenue	\$ 3,168,489	\$ 3,398,800	\$ (230,311)	21
22	Average Volume	4,655.8	4,655.8	0.0	22
23	Average Revenue	\$ 3,239.76	\$ 3,475.26	\$ (235.50)	23
24	EEP % of Average Revenue			-6.78%	24

SOUTHWEST GAS CORPORTION  
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 AVERAGE MONTHLY BILLS WITH AND WITHOUT EEP  
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Line No.	Description	With EEP	Without EEP	Difference	Line No.
<b>Residential Sector</b>					
1	Bills	1,016,839	1,016,839	0	1
2	Volume (Therms)	9,030,564	9,030,564	0	2
3	Revenue	\$ 19,892,990	\$ 20,343,182	\$ (450,192)	3
4	Average Volume	8.9	8.9	0.0	4
5	Average Revenue	\$ 19.56	\$ 20.01	\$ (0.45)	5
6	EEP % of Average Revenue			-2.25%	6
<b>Non-Residential Sector</b>					
7	Bills	38,874	38,874	0	7
8	Volume (Therms)	9,871,477	9,871,477	0	8
9	Revenue	\$ 8,998,034	\$ 9,497,325	\$ (499,291)	9
10	Average Volume	253.9	253.9	0.0	10
11	Average Revenue	\$ 231.47	\$ 244.31	\$ (12.84)	11
12	EEP % of Average Revenue			-5.26%	12

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Line No.	Description	With EEP	Without EEP	Difference	Line No.
<b>G-5 - Single-Family Residential</b>					
1	Bills	939,545	939,545	0	1
2	Volume (Therms)	8,366,081	8,366,081	0	2
3	Revenue	\$ 18,565,030	\$ 18,987,420	\$ (422,390)	3
4	Average Volume	8.9	8.9	0.0	4
5	Average Revenue	\$ 19.76	\$ 20.21	\$ (0.45)	5
6	EEP % of Average Revenue			-2.23%	6
<b>G-10 - Single-Family Low Income Residential</b>					
7	Bills	37,528	37,528	0	7
8	Volume (Therms)	347,658	347,658	0	8
9	Revenue	\$ 637,175	\$ 649,430	\$ (12,255)	9
10	Average Volume	9.3	9.3	0.0	10
11	Average Revenue	\$ 16.98	\$ 17.31	\$ (0.33)	11
12	EEP % of Average Revenue			-1.91%	12
<b>G-6 - Multi-Family Residential</b>					
13	Bills	36,502	36,502	0	13
14	Volume (Therms)	287,567	287,567	0	14
15	Revenue	\$ 636,532	\$ 651,047	\$ (14,515)	15
16	Average Volume	7.9	7.9	0.0	16
17	Average Revenue	\$ 17.44	\$ 17.84	\$ (0.40)	17
18	EEP % of Average Revenue			-2.24%	18
<b>G-11 - Multi-Family Low Income Residential</b>					
19	Bills	3,264	3,264	0	19
20	Volume (Therms)	29,258	29,258	0	20
21	Revenue	\$ 54,253	\$ 55,285	\$ (1,032)	21
22	Average Volume	9.0	9.0	0.0	22
23	Average Revenue	\$ 16.62	\$ 16.94	\$ (0.32)	23
24	EEP % of Average Revenue			-1.89%	24

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Line No.	Description	With EEP	Without EEP	Difference	Line No.
<b>G-25 - Small General Service</b>					
1	Bills	15,994	15,994	0	1
2	Volume (Therms)	108,084	108,084	0	2
3	Revenue	\$ 563,041	\$ 568,501	\$ (5,460)	3
4	Average Volume	6.8	6.8	0.0	4
5	Average Revenue	\$ 35.20	\$ 35.54	\$ (0.34)	5
6	EEP % of Average Revenue			-0.96%	6
<b>G-25 - Medium General Service</b>					
7	Bills	15,618	15,618	0	7
8	Volume (Therms)	2,221,728	2,221,728	0	8
9	Revenue	\$ 2,405,824	\$ 2,518,198	\$ (112,374)	9
10	Average Volume	142.3	142.3	0.0	10
11	Average Revenue	\$ 154.04	\$ 161.24	\$ (7.20)	11
12	EEP % of Average Revenue			-4.47%	12
<b>G-25 - Large-1 General Service</b>					
13	Bills	6,911	6,911	0	13
14	Volume (Therms)	5,834,287	5,834,287	0	14
15	Revenue	\$ 4,827,271	\$ 5,122,369	\$ (295,098)	15
16	Average Volume	844.2	844.2	0.0	16
17	Average Revenue	\$ 698.49	\$ 741.19	\$ (42.70)	17
18	EEP % of Average Revenue			-5.76%	18
<b>G-25 - Large-2 General Service</b>					
19	Bills	351	351	0	19
20	Volume (Therms)	1,707,378	1,707,378	0	20
21	Revenue	\$ 1,201,898	\$ 1,288,257	\$ (86,359)	21
22	Average Volume	4,864.3	4,864.3	0.0	22
23	Average Revenue	\$ 3,424.21	\$ 3,670.25	\$ (246.04)	23
24	EEP % of Average Revenue			-6.70%	24

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Line No.	Description	With EEP	Without EEP	Difference	Line No.
<b>Residential Sector</b>					
1	Bills	1,020,276	1,020,276	0	1
2	Volume (Therms)	8,331,518	8,331,518	0	2
3	Revenue	\$ 19,062,970	\$ 19,478,019	\$ (415,049)	3
4	Average Volume	8.2	8.2	0.0	4
5	Average Revenue	\$ 18.68	\$ 19.09	\$ (0.41)	5
6	EEP % of Average Revenue			-2.15%	6
<b>Non-Residential Sector</b>					
7	Bills	39,462	39,462	0	7
8	Volume (Therms)	9,520,373	9,520,373	0	8
9	Revenue	\$ 8,631,161	\$ 9,112,691	\$ (481,530)	9
10	Average Volume	241.3	241.3	0.0	10
11	Average Revenue	\$ 218.72	\$ 230.92	\$ (12.20)	11
12	EEP % of Average Revenue			-5.28%	12

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Line No.	Description	With EEP	Without EEP	Difference	Line No.
<b>G-5 - Single-Family Residential</b>					
1	Bills	942,085	942,085	0	1
2	Volume (Therms)	7,710,043	7,710,043	0	2
3	Revenue	\$ 17,783,452	\$ 18,172,517	\$ (389,065)	3
4	Average Volume	8.2	8.2	0.0	4
5	Average Revenue	\$ 18.88	\$ 19.29	\$ (0.41)	5
6	EEP % of Average Revenue			-2.13%	6
<b>G-10 - Single-Family Low Income Residential</b>					
7	Bills	37,955	37,955	0	7
8	Volume (Therms)	324,104	324,104	0	8
9	Revenue	\$ 610,860	\$ 622,267	\$ (11,407)	9
10	Average Volume	8.5	8.5	0.0	10
11	Average Revenue	\$ 16.09	\$ 16.39	\$ (0.30)	11
12	EEP % of Average Revenue			-1.83%	12
<b>G-6 - Multi-Family Residential</b>					
13	Bills	36,893	36,893	0	13
14	Volume (Therms)	269,593	269,593	0	14
15	Revenue	\$ 615,828	\$ 629,428	\$ (13,600)	15
16	Average Volume	7.3	7.3	0.0	16
17	Average Revenue	\$ 16.69	\$ 17.06	\$ (0.37)	17
18	EEP % of Average Revenue			-2.17%	18
<b>G-11 - Multi-Family Low Income Residential</b>					
19	Bills	3,343	3,343	0	19
20	Volume (Therms)	27,778	27,778	0	20
21	Revenue	\$ 52,830	\$ 53,807	\$ (977)	21
22	Average Volume	8.3	8.3	0.0	22
23	Average Revenue	\$ 15.80	\$ 16.10	\$ (0.30)	23
24	EEP % of Average Revenue			-1.86%	24

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Line No.	Description	With EEP	Without EEP	Difference	Line No.
<b>G-25 - Small General Service</b>					
1	Bills	16,185	16,185	0	1
2	Volume (Therms)	107,134	107,134	0	2
3	Revenue	\$ 565,293	\$ 570,704	\$ (5,411)	3
4	Average Volume	6.6	6.6	0.0	4
5	Average Revenue	\$ 34.93	\$ 35.26	\$ (0.33)	5
6	EEP % of Average Revenue			-0.94%	6
<b>G-25 - Medium General Service</b>					
7	Bills	15,900	15,900	0	7
8	Volume (Therms)	2,184,582	2,184,582	0	8
9	Revenue	\$ 2,354,803	\$ 2,465,297	\$ (110,494)	9
10	Average Volume	137.4	137.4	0.0	10
11	Average Revenue	\$ 148.10	\$ 155.05	\$ (6.95)	11
12	EEP % of Average Revenue			-4.48%	12
<b>G-25 - Large-1 General Service</b>					
13	Bills	7,021	7,021	0	13
14	Volume (Therms)	5,624,278	5,624,278	0	14
15	Revenue	\$ 4,594,145	\$ 4,878,621	\$ (284,476)	15
16	Average Volume	801.1	801.1	0.0	16
17	Average Revenue	\$ 654.34	\$ 694.86	\$ (40.52)	17
18	EEP % of Average Revenue			-5.83%	18
<b>G-25 - Large-2 General Service</b>					
19	Bills	356	356	0	19
20	Volume (Therms)	1,604,379	1,604,379	0	20
21	Revenue	\$ 1,116,920	\$ 1,198,069	\$ (81,149)	21
22	Average Volume	4,506.7	4,506.7	0.0	22
23	Average Revenue	\$ 3,137.42	\$ 3,365.36	\$ (227.94)	23
24	EEP % of Average Revenue			-6.77%	24

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Line No.	Description	With EEP	Without EEP	Difference	Line No.
<b>Residential Sector</b>					
1	Bills	862,815	862,815	0	1
2	Volume (Therms)	7,796,298	7,796,298	0	2
3	Revenue	\$ 16,826,325	\$ 17,215,289	\$ (388,964)	3
4	Average Volume	9.0	9.0	0.0	4
5	Average Revenue	\$ 19.50	\$ 19.95	\$ (0.45)	5
6	EEP % of Average Revenue			-2.26%	6
<b>Non-Residential Sector</b>					
7	Bills	33,238	33,238	0	7
8	Volume (Therms)	8,449,754	8,449,754	0	8
9	Revenue	\$ 7,496,555	\$ 7,923,939	\$ (427,384)	9
10	Average Volume	254.2	254.2	0.0	10
11	Average Revenue	\$ 225.54	\$ 238.40	\$ (12.86)	11
12	EEP % of Average Revenue			-5.39%	12



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Line No.	Description	With EEP	Without EEP	Difference	Line No.
<b>G-5 - Single-Family Residential</b>					
1	Bills	799,468	799,468	0	1
2	Volume (Therms)	7,251,418	7,251,418	0	2
3	Revenue	\$ 15,750,108	\$ 16,116,253	\$ (366,145)	3
4	Average Volume	9.1	9.1	0.0	4
5	Average Revenue	\$ 19.70	\$ 20.16	\$ (0.46)	5
6	EEP % of Average Revenue			-2.28%	6
<b>G-10 - Single-Family Low Income Residential</b>					
7	Bills	30,665	30,665	0	7
8	Volume (Therms)	282,032	282,032	0	8
9	Revenue	\$ 511,375	\$ 521,307	\$ (9,932)	9
10	Average Volume	9.2	9.2	0.0	10
11	Average Revenue	\$ 16.68	\$ 17.00	\$ (0.32)	11
12	EEP % of Average Revenue			-1.88%	12
<b>G-6 - Multi-Family Residential</b>					
13	Bills	29,828	29,828	0	13
14	Volume (Therms)	237,806	237,806	0	14
15	Revenue	\$ 518,601	\$ 530,606	\$ (12,005)	15
16	Average Volume	8.0	8.0	0.0	16
17	Average Revenue	\$ 17.39	\$ 17.79	\$ (0.40)	17
18	EEP % of Average Revenue			-2.25%	18
<b>G-11 - Multi-Family Low Income Residential</b>					
19	Bills	2,854	2,854	0	19
20	Volume (Therms)	25,042	25,042	0	20
21	Revenue	\$ 46,241	\$ 47,123	\$ (882)	21
22	Average Volume	8.8	8.8	0.0	22
23	Average Revenue	\$ 16.20	\$ 16.51	\$ (0.31)	23
24	EEP % of Average Revenue			-1.88%	24

SOUTHWEST GAS CORPORATION  
 QUARTERLY ENERGY EFFICIENCY ENABLING PROVISION (EEP) REPORT  
 AVERAGE MONTHLY BILLS WITH AND WITHOUT EEP  
 SEPTEMBER 2016  
 TOTAL ARIZONA

Line No.	Description	With EEP	Without EEP	Difference	Line No.
<b>G-25 - Small General Service</b>					
1	Bills	13,684	13,684	0	1
2	Volume (Therms)	93,326	93,326	0	2
3	Revenue	\$ 479,973	\$ 484,688	\$ (4,715)	3
4	Average Volume	6.8	6.8	0.0	4
5	Average Revenue	\$ 35.08	\$ 35.42	\$ (0.34)	5
6	EEP % of Average Revenue			-0.96%	6
<b>G-25 - Medium General Service</b>					
7	Bills	13,340	13,340	0	7
8	Volume (Therms)	1,983,493	1,983,493	0	8
9	Revenue	\$ 2,069,437	\$ 2,169,762	\$ (100,325)	9
10	Average Volume	148.7	148.7	0.0	10
11	Average Revenue	\$ 155.13	\$ 162.65	\$ (7.52)	11
12	EEP % of Average Revenue			-4.62%	12
<b>G-25 - Large-1 General Service</b>					
13	Bills	5,943	5,943	0	13
14	Volume (Therms)	5,131,277	5,131,277	0	14
15	Revenue	\$ 4,097,474	\$ 4,357,015	\$ (259,541)	15
16	Average Volume	863.4	863.4	0.0	16
17	Average Revenue	\$ 689.46	\$ 733.13	\$ (43.67)	17
18	EEP % of Average Revenue			-5.96%	18
<b>G-25 - Large-2 General Service</b>					
19	Bills	271	271	0	19
20	Volume (Therms)	1,241,658	1,241,658	0	20
21	Revenue	\$ 849,671	\$ 912,474	\$ (62,803)	21
22	Average Volume	4,581.8	4,581.8	0.0	22
23	Average Revenue	\$ 3,135.32	\$ 3,367.06	\$ (231.74)	23
24	EEP % of Average Revenue			-6.88%	24